

	A	B	C
1	Padbury Parish Council - Budget 2024/25		
2			
3			Budget
4			2024-2025
5	Assured Income		
6	Precept		34600
7	Bucks CC Devolved Allowance		2062
8			36662
9	Possible Income		
10	S106 Funds		0
11	Funding		0
12	Padbury Village Football Club		1450
13	Padbury Tennis Club		950
14	ANO club hire		0
15	Misc Pitch Hire		0
16	Pavilion Hire		0
17	Padbury Pump Advertising		650
34	Bank Interest Received		230
35	Millenium Wood Donations		0
36	Miscellaneous (refunds/Insurance claims)		0
37			3280
38			
39	TOTAL INCOME		39942
40	Village Amenities		
41	E.On - Street Lights	Quarterly Maintenance	750
42	NPower - Street Lights	Electricity per month	3600
43	Street Lighting	Repairs	1250
44		Replacement lanterns	3500
45	Devolved Services	Costs of provision / grass cutting	3150
46	Miscellaneous expenses		150
48	Dog Bins		400
49	Padbury Pump Printing		1450
50	Best Kept Village Competition		30

	A	B	C
51	Christmas tree		0
52			14280
53	Sports & Leisure:	Water	420
54	Sports Field/Pavilion/Play Area	Electricity	2750
55		Mowing/Fuel/Hedgecutting	1200
56		Mower/Tractor - parts, repairs & servicing	500
57		Gates	660
58		Fire Extinguisher Service etc	140
59		Cleaning & cleaning materials	700
60		Misc - repairs & maintenance	350
61		Caretaker	840
62	Pavilion refurbishment		0
63	Play Area	Mowing	1120
64		Play area - annual rent & RoSPA	360
65		Miscellaneous / Play Equipment	400
66		Maintenance / Hedge Trimming	1750
67			11190
68	Administration		
69	Clerk's salary incl PAYE		7681
70	Clerk's Expenses		240
71	Transparency Code (incl website, laptop costs & software)		156
72	Accounts software		408
73	Annual Audit (Internal & External)		610
75	Training - Councillors & Clerk		200
76	Elections		0
77	Insurance		2900
78	Subscriptions	SLCC	60
79	Subscriptions	Other BMKALC/BALC/NALC/NBPPC/ICO	215
80	Other		
81	Section 137		500
83	Provision for Maintenance / jobs around the village		750
84	Misc - Unforeseen		200
85	MVAS /Speedwatch		350

	A	B	C
86			14270
87			
88	Total of payments we have to make		39740
89			
90		Total receipts from all sources	39942
91		Total expenditure of all types	39740
92		net	202